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**Bob Andron**

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**From:** Nick J. Costanzo  
**Sent:** Thursday, March 19, 2009 9:44 AM  
**To:** Bob Andron  
**Cc:** Ed Archuleta; Bill Hutchison; John E. Balliew; Marcela Navarrete; Michael Cortez  
**Subject:** response to Janacek due today  
**Attachments:** Janacek response.docx

Mr. Janacek

The city did not annex this land adjacent to the city limits years ago, but the city did request the PSB to serve this land through a wholesale water and wastewater contract. The PSB did agree to serve this area on a wholesale basis at the request of the mayor at that time.

Ms. Navarrete has provided you a cost of service study for this wholesale customer. The wholesale rate is intended to recoup the cost to provide service to the wholesale customer. The wholesale rate is updated annually. Wholesale rates are less than retail rates because the retail portion of costs is taken out of the rate, ie individual meter reading, billing, customer service, onsite maintenance within the district, etc..

The Region E plan for El Paso is currently being updated with new projections for water supply. You will see that the multiple water resource strategy that El Paso has implemented over the last 20 years will allow us to defer any plans for importation at least 10 years beyond what is in the current plan. At some point, future PSB members may decide to initiate an importation project based on then current information and data, including a larger customer base. Current projections are that the population served will be over 40% greater than 2009 levels in 2040 and the Utility will have paid off significant debt in order to absorb any importation costs. You can contact Bill Hutchison, our water resource manager at [www.bhutchison@epwu.org](mailto:www.bhutchison@epwu.org) or 594 – 5516 to review the ongoing updates to the Region E plan.

**From:** Bob Andron  
**Sent:** Wednesday, March 04, 2009 8:06 AM  
**To:** Nick J. Costanzo  
**Cc:** Ed Archuleta; Marcela Navarrete  
**Subject:** FW: Paseo Del Este, The rich get richer

**From:** JWJANACEK@aol.com [mailto:JWJANACEK@aol.com]  
**Sent:** Wednesday, March 04, 2009 7:40 AM  
**To:** Bob Andron  
**Cc:** WilsonJA@elpasotexas.gov; LillyAM@elpasotexas.gov; District#2@elpasotexas.gov; district#3@elpasotexas.gov; District#4@elpasotexas.gov; MelonasDX@elpasotexas.gov; District#6@elpasotexas.gov; District#7@elpasotexas.gov; district8@elpasotexas.gov; NunezDX@elpasotexas.gov; fermin.acosta@gecu-ep.org; magia@sierraelpaso.com; mayor@elpasotexas.gov; richard.o.martinez@us.army.mil; reg@reguerraco.com; woody.hunt@huntcompanies.com; russell@hansonmail.us; JoeHan1936@aol.com  
**Subject:** Paseo Del Este, The rich get richer

Dear Mr. Andron,

The EPWU staff develops “econometric models for every major project that analyze socioeconomic, environmental, political, engineering, planning and financial data in order to provide the Public Service Board and management with the best available information to make informed decisions regarding proposed capital improvement projects and its financial impacts on the community.”<sup>1</sup>