

**PUBLIC SERVICE BOARD - EL PASO WATER UTILITIES
A COMPONENT UNIT OF THE CITY OF EL PASO**

NOTES TO FINANCIAL STATEMENTS

February 29, 2008 and February 28, 2007

5. ... UTILITY PLANT (Continued)

Land not in service is essentially unimproved land that the Board has purchased for its surface and ground water rights. The Board owns a total of 103,950.07 acres of land which includes 29,799.74 acres in El Paso County, 73,281.88 acres in Hudspeth, Presidio, Jeff Davis, and Culberson County, and 868.45 acres in New Mexico.

Included in utility plant are assets totaling \$100,477,564 which are located on Fort Bliss land for which a long term lease is being prepared and is expected to be finalized within the next fiscal year. These assets are currently being depreciated over the economic life.

Construction work in progress at February 29, 2008 and February 28, 2007, composed of the following:

	February 29, 2008	
	Estimated Cost	Cost Incurred To Date
Water Projects		
Arctcraft #2 & #3 Storage Tanks and Site Excavation	\$ 10,393,392	\$ 7,995,483
Planned Pipelines Replacement Program Various Locations	9,492,674	4,580,855
Vista Del Sol Elevated Tank and Transmission Main Construction	7,831,196	5,345,619
Arctcraft 2 Storage Tank/Arctcraft 1 to Arctcraft 2 Discharge Water Line	6,571,093	5,384,981
Zaragoza Waterline Replacement Project Construction	6,464,090	5,955,419
Davis and Nevins Pump Station Improvements	5,965,000	5,430,961
Eastside Annexed Area and Montana North Reservoir & Water Dist. Lines	5,285,824	1,456,442
North 2 Storage Tank and Pump Station	5,108,740	881,444
Franklin East Reservoir	4,600,000	77,826
Easthigh Northeast Booster Station to North 2 Construction	4,138,300	1,318,632
Yarborough-Montana to Montwood Water Transmission Main Design	2,970,000	196,652
Arctcraft #1 and #2 Pump Station Construction	2,500,000	
Desalination Tech20 Center Engineering	1,984,334	1,702,132
Franklin East Water Supply Line	1,860,000	210,009
Airport at Fred Wilson Interchange	1,839,923	1,244,848
Vinton Road Distribution Main and Storage Reservoir	1,737,990	544,687
Huaco Bolson Wells and Associated Collector Lines Project	1,303,408	430,689
Plant Emergency and Small Upgrades	1,140,809	431,664
Well Rehabilitation Operations	1,031,213	99,878
Central Business District Ph III Relocation and Adjustment of Water Fac.	1,012,940	655,798
Other Water Projects Under \$1,000,000	21,964,821	10,424,536
Subtotal - Water Projects	105,195,657	54,368,555
Wastewater Projects		
Strahan Force Main Interceptor and Lift Station	28,457,661	22,422,593
Mesa Drain Valley Interceptors Construction and Engineering	21,302,000	2,273,588
Eastside Interceptor Ph 4B Eng 4A Construction	12,121,069	10,420,677
Planned Sanitary Sewer Line Replacement Construction & Engineering	3,857,368	503,938
Northeast Interceptor System (Northeast Master Plan)	3,300,000	886,445

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